

RESOLUTION NO. _____

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2004; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto as Attachment ___ and incorporated herein by reference.

Adopted this 10th day of February, 2004.

Leon County, Florida

by: _____
Jane Sauls, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
Herbert W. A. Thiele, Esq.
County Attorney

DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: February 4, 2004

COUNTY ADMINISTRATOR:

AGENDA DATE: February 10, 2004Parwez Alam

AGENDA ITEM #: _____

MANAGEMENT & BUDGET DIRECTOR:

DEPARTMENT: ☐ Legislative Administrative
☐ Public Services
☐ Community Development
☐ Management Services-
☐ Public Works
☒ Other-OMB

Alan Rosenzweig

PROGRAM DIRECTOR: _____

GROUP DIRECTOR: _____

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue <input checked="" type="checkbox"/> Decrease Appropriation <input checked="" type="checkbox"/>	Decrease Revenue <input type="checkbox"/> Increase Appropriation <input checked="" type="checkbox"/>
501-990-59926-599	Reserve for Future Liability	400,000	
501-950-591001-581	Transfer Out to General Fund		275,000
501-950-591123-581	Transfer Out to Stormwater Fund		105,000
501-950-591305-581	Transfer Out to Capital Projects Fund		20,000
001-950-381501-000	Transfer In from the Risk Fund	275,000	
001-120-53100-514	Professional Services		275,000
123-950-381501-000	Transfer In From Risk Fund	105,000	
123-434-51200-541	Salaries and Wages		55,470
123-434-52100-541	FICA		4,244
123-434-52200-541	Retirement		4,660
123-434-52300-541	Life and Health		9,404
123-434-52400-541	Worker's Compensation		4,222
123-434-55200-541	Operating Supplies		7,000
123-434-56400-541	Capital Outlay		20,000
305-950-381501-000	Transfer In From Risk Fund	20,000	
305-066019-56200-538	Vehicle for Stormwater Coordinator		20,000
	Total	800,000	800,000

Explanation: Transfer of contingent liability funding in support of Cairo, GA litigation.

Approved By: ☒ Board of County Commissioners ☒ Resolution ☐ Motion

☐ County Administrator (Routine)

B-043

13